

No	Title of bid	Summary	One-off or rolling	Vale only or joint bid?	CAPITAL SPEND					REVENUE CONSEQUENCES					
					Spending profile:					Spending profile:					
					2019/20 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £	
Partnership & Insight															
1	Affordable Homes Delivery Plan	Grant from Oxfordshire Affordable Homes Delivery Plan allocated to Vale of White Horse DC to fund the affordable homes scheme - FULLY FUNDED.	One-off	Joint (grant paid to a number of local cocouncils including both South and Vale	5,290,000	2,910,000									
					5,290,000	2,910,000	0	0	0	0	0	0	0	0	0
Development & Regeneration															
1	Purchase of Vans	Purchase of two vans for use by property team to carry out regular repairs and maintenance work to council buildings and property assets.	One-off	Joint (Three Vans in total, 2 for Vale and 1 for South	42,350										
					42,350	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL					5,332,350	2,910,000	0	0	0	0	0	0	0	0	0